Summary of Total Expenditures By Function (All Funds)

	2014-2015 Actual	% of Tot	2015-2016 Actual	% of Tot	% inc/ dec	2016-2017 Budget	% of Tot	% inc/ dec
Instruction	10,012,763	54%	10,205,126	56%	2%	12,065,330	53%	18%
Student Support Services	603,654	3%	446,952	2%	-26%	593,681	3%	33%
Instructional Support Services	878,517	5%	832,610	- 5%		912,644	4%	10%
Administration & Support	1,713,113	9%	1,781,985	10%	4%	2,043,524	9%	15%
Operations & Maintenance	1,817,095	10%	1,508,604	8%	-17%	1,908,487	8%	27%
Transportation	498,273	3%	495,558	3%	-1%	700,000	3%	41%
Food Services	631,950	3%	571,726	3%	-10%	712,034	3%	25%
Capital Improvements	190,553	1%	170,023	1%	-11%	1,468,621	7%	764%
Debt Services	2,104,067	11%	2,338,659	13%	11%	2,180,982	10%	-7%
Other Costs	.0	0%	0	0%	0%	0	0%	0%
Total Expenditures*	18,449,985	100%	18,351,243	100%	-1%	22,585,303	100%	23%
Amount per Pupil	\$11,842		\$11,932		1%	\$14,652		23%
Current Expenditures**	16,104,405	100%	15,241,829	100%	-5%	18,025,700	100%	18%
Amount per Pupil	\$10,337	7	\$9,910		-4%	\$11,694	\neg	18%

Percent of Expenditures Instruction*** (Total Expenditures) 10,006,489 54% 10,122,207 55% 11,815,330 52% -3% Instruction*** (Current Expenditures) 10,006,489 62% 10,122,207 66% 4% 11,815,330 66% 0%

Note: Percentages on charts are within +-1% due to rounding used. Pie graph percentages may differ from charts for this reason also.

Further definition of what goes into each category:

Instruction - 1000

Student Support Services - 2100

Instructional Support Services - 2200

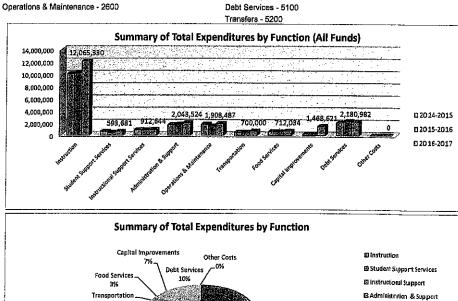
Administration & Support - 2300, 2400 and 2500

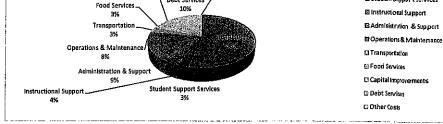
Transportation - 2700

Food Service - 3100

Other Costs - 2900 and 3300

Capital Improvements - 4000





^{*} The funds that are included in the calegories above are: General, Supplemental General, Bilingual Education, At Risk(4yr Old), At Risk(K11), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Vocational Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Tutton Reimbursement, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

^{**} Current Spending excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

^{***} Instruction excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)