District Name 353 - Wellington No. 353
Kansas State Department of Education County **COMBINED**

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *		$0	$0	$0	$0
2. 2019 Actual Taxes Levied*		$1,166,735	$571,559	$799,265	$366,663
3. Less: percent of delinquent taxes (3a) 3.000		$35,002	$17,147	$23,978	$11,000
4. Less: Jan. 20, 2020 Taxes received**		$652,508	$328,092	$448,412	$205,068
5. Less: Mar. 20, 2020 Taxes received**		$32,468	$16,326	$22,579	$10,574
6. Less: June 5, 2020 Taxes received**		$370,047	$186,063	$254,080	$116,864
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated		$28,773	$14,467	$19,711	$9,042
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$1,118,798	$562,095	$768,760	$352,548
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		$47,937	$9,464	$30,505	$14,115
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	$1,111	$26,252	$12,860	$17,984	$8,250
Tax Collection Ratio (Jan, Mar, June)		90.425 %	92.813 %	90.717 %	90.684 %

TABLE I

1. Estimated percent of distribution of 2020 tax dollars: =	Jan. 20, 2021	58.000	Sept. 20, 2021	8.000
	Mar. 20, 2021	6.000	Oct. 31, 2021	6.000
	June 5, 2021	22.000		
2. Estimated percent of distribution (Jan., Mar., June)	=	86.000		
3. 2020 General Fund Assessed Valuation	=	$65,295,724	TOTAL	100.000
4. 2020-2021 Tax Levied (20 mills x 2020 General Fund Assessed Valuation***)	=	$1,305,914		**(Must total 100%)**
5. 2020-2021 Est. Tax Levy to be received 1-1-2021 to 6-30-2021 (Line 2 x Line 4)	=	$1,123,086		

*Amounts are available from the County Treasurer. **These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. ***Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

District Name 353 - Wellington No. 353
County COMBINED

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2020 *		$0	$0	$11	$0
2. 2019 Actual Taxes Levied*		$0	$0		$0
3. Less: percent of delinquent taxes	3.000	$0	$0		$0
4. Less: Jan. 20, 2020 Taxes received**		$0	$0		$0
5. Less: Mar. 20, 2020 Taxes received**		$0	$0		$0
6. Less: June 5, 2020 Taxes received**		$0	$0		$0
7. Less: County Taxes received**		$0	$0		$0
8. Less: County Taxes received**		$0	$0		$0
9. Less: Taxes refunded/abated		$0	$0		$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0		$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		$0	$0		$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		$0	$0		$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %		0.000 %

(13) Estimated Motor Vehicle Property Tax* 7/1/2020 to 6/30/2021	$347,450	(14) Estimated Recreational Vehicle Property Tax* 7/1/2020 to 6/30/2021	$4,503
(15) Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2020 to 6/30/2021	$0		
(16) Estimated 16/20M Tax* 7/1/2020 to 6/30/2021	$8,861	(17) Estimated Commercial Vehicle Tax* 7/1/2020 to 6/30/2021	$8,486

(18) **2018 DELINQUENT TAX PERCENTAGE**

Percent Uncollected* = 2.5353 %

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District Name 353 - Wellington No. 353
County COMBINED

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *		$0	$0	$0	$0	$0
2. 2019 Actual Taxes Levied*		$0	$0	$0	$0	$0
3. Less: percent of delinquent taxes	3.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2020 Taxes received**		$0	$0	$0	$0	$0
5. Less: Mar. 20, 2020 Taxes received**		$0	$0	$0	$0	$0
6. Less: June 5, 2020 Taxes received**		$0	$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

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District Name 353 - Wellington No. 353
County COMBINED

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *			$0	$0	$0	$0
2. 2019 Actual Taxes Levied*			$65,352	$0	$0	$0
3. Less: percent of delinquent taxes	3.000		$1,961	$0	$0	$0
4. Less: Jan. 20, 2020 Taxes received**			$36,550	$0	$0	$0
5. Less: Mar. 20, 2020 Taxes received**			$1,885	$0	$0	$0
6. Less: June 5, 2020 Taxes received**			$20,830	$0	$0	$0
7. Less: County Taxes received**			$0	$0	$0	$0
8. Less: County Taxes received**			$0	$0	$0	$0
9. Less: Taxes refunded/abated			$1,612	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)			$62,838	$0	$0	$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)			$2,514	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)			$1,471	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)			90.686 %	0.000 %	0.000 %	0.000 %

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District Name 353 - Wellington No. 353
County Sumner

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*		$1,166,735	$571,559	$799,265	$366,663
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5. Less: Mar. 20, 2020 Taxes received**		$32,468	$16,326	$22,579	$10,574
6. Less: June 5, 2020 Taxes received**		$370,047	$186,063	$254,080	$116,864
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated		$28,773	$14,467	$19,711	$9,042
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12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		$26,252	$12,860	$17,984	$8,250
Tax Collection Ratio (Jan, Mar, June)		90.425 %	92.813 %	90.717 %	90.684 %

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District Name 353 - Wellington No. 353
County Sumner

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	3.000	$0	$0		$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0		$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		$0	$0		$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		$0	$0		$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %		0.000 %

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District Name 353 - Wellington No. 353
County Sumner

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *						
2. 2019 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	3.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2020 Taxes received**						
5. Less: Mar. 20, 2020 Taxes received**						
6. Less: June 5, 2020 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

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District Name 353 - Wellington No. 353
County Sumner

2020-2021
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *						
2. 2019 Actual Taxes Levied*			$65,352			
3. Less: percent of delinquent taxes	3.000		$1,961	$0	$0	$0
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7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated			$1,612			
10. Total Deductions (Add lines 3+4+5+6+7+8+9)			$62,838	$0	$0	$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)			$2,514	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)			$1,471	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)			90.686 %	0.000 %	0.000 %	0.000 %

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Form 0-135-118
6/2020

KANSAS STATE BOARD OF EDUCATION

USD# 353

FORM 118

2020-2021 ESTIMATED SPECIAL EDUCATION REVENUE

GENERAL FUND —SPECIAL EDUCATION AID

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)		36.0
2. Estimated (FTE*)Special Education Paraprofessionals	100.0 times .4 =	40.0
3. Total number of Special Education Teachers (Line 1 + Line 2)		76.0
4. Estimated State Aid due from 7-1-2020 to 6-30-2021 (Line 3 x $29,510)		$2,242,760

*Full-time equivalency

TRANSPORTATION AID — SPECIAL EDUCATION

Reimbursed Transportation Costs for Special Education.

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	$25,000
6. Contractual Services (includes mileage paid to parents)	$120,000
7. Insurance	
8. Maintenance in Lieu of Transportation (limited to $750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	$8,500
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	$250
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	$153,750
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	$153,750
16. Total Estimated Transportation Aid (7-1-2020 to 6-30-2021) (Line 15 x 80%)	$123,000
17. Estimated Catastrophic State Aid (7-1-2020 to 6-30-2021)	
18. Estimated Medicaid Replacement State Aid	
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2020 to 6-30-2021)	
20. Total Estimated Special Education Aid (7-1-2020 to 6-30-2021) (Line 4+16+17+18+19)	$2,365,760

Kansas State Department of Education
School Finance Section
Form 0-135-148
6/2020

USD# 353

Form 148
2020-21 Estimated General State Aid

1. 2020-21 General Fund Budget (Form 150, Line 17)	=	$11,860,210
2. Estimated Local Effort		
a. 2020-21 Mineral Production Tax (General Fund)	=	$0
b. 2020-21 Federal Impact Aid PL 382	=	$0
c. 2020-21 Pupil Tuition (General Fund Only)	=	$0
d. 6-30-2020 Unencumbered Cash Balance (General Fund)	=	$0
e. 2020-21 Special Education State Aid	=	$2,365,760
f. 2020-21 Miscellaneous Revenue/Tax Collections (General Fund)	=	$0
3. TOTAL (2a+2b+2c+2d+2e+2f)	=	$2,365,760
4. 2020-21 Estimated General State Aid (Line 1 - Line 3; if negative, insert 0)	=	$9,494,450

*Only deduct 70% of the estimated 2020-21 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-5166 (categorical aid funds, capital outlay, or program weighted funds.)

USD# 353

USD Form 150
2020-2021
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2020-21 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I) = 1,552.4

2. Estimated 2020-21 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE)
9/20/20 2.0 + 2/20/21 0.0 = 2.0

3. 2020-21 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2) = 1,554.4

4. Estimated 2020-21 weighted low enrollment and high enrollment.
(from line 3) 1,554.4 x 0.058006 factor (from Table II) = 90.2
(see Footnote (a) and (b))

5. Estimated 2020-21 Bilingual Weighting = 4.3
A. (9/20/20 Contact Hrs 0.6 + 2/20/21 Contact Hrs 0.0) / 6 x 0.395 = 0.0
B. (9/20/20 ELL Headcount 23 + 2/20/21 ELL Hdct 0) x .185 = 4.3
Note: Bilingual weighting is based on the higher of contact hours or headcount.

6. Estimated 2020-21 Career Technical Education (CTE) weighting (see Footnote (c))
(9/20/20 CTE contact hrs 350.8 + 2/20/21 contact hrs 0.0) / 6 x 0.5 = 29.2

7. Estimated 2020-21 At-Risk Student Weighting
9/20/20 Free Lunch 645 + 2/20/21 Free Lunch 0 x 0.484 = 312.2

8. Estimated 2020-21 High-Density At-Risk Student Weighting (from Table V, Line 2) = 39.7

9. Estimated 2020-21 School Facilities Weighting (see Footnote (d))
9/20/20 School Facilities FTE 0.0 + 2/20/21 School Facilities FTE 0.0 x 0.25 = 0.0

10. Estimated 2020-21 Transportation Weighting (Table III, Line 6) 219,179 ÷ $4,569 = 48.0

11. Estimated 2020-21 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 ÷ $4,569 = 0.0

12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f) 2,365,760 ÷ $4,569 = 517.8

13. Estimated FHSU Math & Science Academy FTE enrollment = 0.0

14. Estimated 2020-21 Virtual State Aid (Table IV, Line 4) = $0

15. Estimated 2020-21 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14) 2,595.8 x $4,569 + 0 = $11,860,210

16. Estimated Cost of Living weighting (Must have 31% LOB) $0 (maximum allowed for this district) ÷ $4,569 (Amt district will use, up to the maximum) = 0.0

17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16) 2,595.8 x $4,569 + 0 = $11,860,210

Local Option Budget -- See Form 155

18. Estimated 2020-21 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed)
(Lines 3 through 11 + 16) = 2078 x 4608 = $9575424 + 2,365,760 (Spec Ed) = $11,941,184

TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average?	NO	USD#	353
2. 9/20/17 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)			= 1,528.2
3. 2/20/18 Audited FTE of new students of military families, not enrolled on 9/20/17. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)		0.0	= 0.0
4. 9/20/18 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)			= 1,552.4
5. Estimated 2/20/19 Audited FTE of new students of military families, not enrolled on 9/20/18. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)		0.0	= 0.0
6. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)			= 1,486.2
7. 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)		0.0	= 0.0
8. Sept. 20, 2017, FTE enrollment plus 2/20/18 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)			= 1,528.2
9. Sept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)			= 1,552.4
10. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)			= 1,486.2

11. 3 YR AVG FTE*: (1,528.2 (line 8) + 1,552.4 (line 9) + 1,486.2 (line 10))/3= 1,522.3 (goes to line 11) = 0.0

* Excludes Preschool-Aged At-Risk (4 yr old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.

12. 2020-21 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG). = 1,552.4

13. Total FTE adjusted enrollment. (Goes to page 1, line 1) = 1,552.4

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1
{[5406 - 1.237500 (654.0)]÷3642.4}-1
{[5406 - 809.325]÷3642.4}-1
{4597.675÷3642.4} -1
1.261991-1
0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2020. = 228.5

2. All public pupils transported or for whom transportation is being made available 9-20-2020 who reside in the district 2.5 miles or more (Estimated) 196.0 + 2-20-21 0.0 = 196.0

3. Index of density = Line 2 196.0 divided by Line 1 228.5 = 0.858

4. Using index of density (Line 3), determine Per Capita Allowance. = $990

Factor A [BASE Change]	1.0970
Factor B [Transported Students times Per Capita Allowance]	$194,040
Factor C [Factor B times Constant]	$194,040
Factor D [Factor C times Factor A]	$212,862

6. Take higher of 2020-21 Trans. State Aid 212,862 or **2016-17** Trans. State Aid 219,179 (to Line 10, Page 1) = 219,179

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV
Virtual School State Aid (KSA 72-3715)

USD# 353

1. Estimated 9/20/20 FTE enrollment for full-time students enrolled in virtual programs.	0.0 X	$5,000	= 0
2. Estimated 9/20/20 FTE enrollment for part-time students enrolled in virtual programs.	0.0 X	$1,700	= 0

3. Estimated Virtual Credits* (19 years and older).	0.00 X	$709	=	0
4. Estimated Virtual State Aid (Lines 1 plus 2 plus 3)			=	$0

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

USD# 353

1. Estimated 2020-21 Free Lunch Percentage (1B divided by 1A)			= 43.79 %
A. 9/20/20 + 2/20/21 Headcount (from Open page)		= 1,473	
B. 9/20/20 + 2/20/21 Free Lunch Headcount (from Open page)		= 645	
2. Estimated 2020-21 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)			= 39.7
A. USD Level (i or ii)		= 39.7	
i. High-Density At-Risk >= 50% (1B times 10.5%)	= 0.0		
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	= 39.7		
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***		= 0.0	

Page 1 Footnotes:

(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2020 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.6 ÷ 6 x 0.395 = 0.0395 (Record on Line 5)

(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2020 and multiplying by factor of 0.185. Total headcount 23 x 0.185 = 4.2550 (Record on Line 5)

(c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2020 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 350.8 ÷ 6 = 58.4667 (Record on Line 6)

(d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that passed a bond election prior to **July 1, 2015** and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.

(e) Preschool-Aged At-Risk (4 yr old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.

(f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)

e) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

Example #1: (For new buildings.)
For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	Headcount	FTE
Kindergarten	77	77.0
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		320.0 X 0.25 = 80.0 X $4,569 = $365,520

Example #2: (For new additions)

Total number of students in each new classroom ________
Number of class periods (divide by) ________
Full-time equivalent enrollment = ________

Example:

New classroom A =	105	students for the day
New classroom B =	154	students for the day
New classroom C =	133	students for the day
New classroom D =	121	students for the day
TOTAL =	513	
divide by	7	class periods
=	73.3	FTE

Weighting for above example: 73.3 X 0.25 = 18.3 X $4,569 = $83,613.

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
2. Did the district have a military dependent student enrolled during the 2019-2020 school year? = NO
3. Did the district decline in enrollment for 2019-2020 school year compared to the 2018-2019 school year? = YES

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/21 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/20 Est. FTE Enrollment 1,486.2 = NO

Kansas Department of Education
Form 0-135-155
6/2020

USD# 353

FORM 155
2020-2021 LOCAL OPTION BUDGET

1. Authorized percent for 2020-21 school year (Max 30%) = 30.00 %

2. Authorized percent due to Election to increase LOB authority (Max 33%)
Expires ______ = 0.00 %

3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)
School year it expires Expires ______ 0.00 %

4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 30.00 %

5. Percent certified on April as provided by KSA 72-5143 = 30.00 %

6. COMPUTED LOB FOR 2020-2021
(2020-21 LOB Base General Fund $ 11,941,184 X Lower of Line 4 or Line 5 .... $ 3,582,355

7. ADOPTED LOB FOR 2020-2021 .... $ ______

Note: Minimum adopted LOB must be 15% of LOB Base General Fund.

KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 12.04 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: $431,316

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.17 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: $6,090

KSBE-LEA FINANCE
Form 0-135-162
6/2020

KANSAS STATE DEPARTMENT OF EDUCATION
Form 162
ESTIMATED FOOD SERVICE REVENUE
2020-2021

USD # 353

This form should be included with the budget document and filed with the State Department of Education.

SCHOOL NUTRITION PROGRAMS		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-2020 to 6-30-2021
LUNCH									
Paid Elem	1.	33,000	.6275	$20,708	.0400	$1,320	2.65	$87,450	$109,478
Jr. High	2.	17,500	.6275	$10,981	.0400	$700	2.90	$50,750	$62,431
Sr. High	3.	12,500	.6275	$7,844	.0400	$500	3.15	$39,375	$47,719
Free	4.	86,400	3.7175	$321,192	.0400	$3,456			$324,648
Reduced	5.	19,500	3.3175	$64,691	.0400	$780	0.40	$7,800	$73,271
Adult	6.	2,700					3.60	$9,720	$9,720
TOTAL	**7.**	171,600		$425,416		$6,756		$195,095	$627,267
BREAKFAST									
Paid Elem	8.	1,000	.3100	$310			1.50	$1,500	$1,810
Jr. High	9.	1,000	.3100	$310			1.50	$1,500	$1,810
Sr. High	10.	100	.3100	$31			1.50	$150	$181
Free	11.	35,000	1.8400	$64,400					$64,400
Reduced	12.	4,400	1.5400	$6,776			0.30	$1,320	$8,096
Adult	13.	50					2.50	$125	$125
TOTAL	**14.**	41,550		$71,827				$4,595	$76,422
SNACKS									
Paid Elem	15.		.0800	$0				$0	$0
Jr. High	16.		.0800	$0				$0	$0
Sr. High	17.		.0800	$0				$0	$0
Free	18.		.9400	$0					$0
Reduced	19.		.4700	$0			0.15	$0	$0
Adult	20.							$0	$0
TOTAL	**21.**	0		$0				$0	$0
SPECIAL MILK PROGRAM									
MILK									
Paid	22.		.2150	$0				$0	$0
Free-Avg Dealer Cost	23.			$0					$0
TOTAL	**24.**	0		$0				$0	$0
CHILD & ADULT CARE FOOD PROGRAM									
BREAKFAST									
Paid Elem	25.		.3100	$0				$0	$0
Jr. High	26.		.3100	$0				$0	$0
Sr. High	27.		.3100	$0				$0	$0
Free	28.		1.8400	$0					$0
Reduced	29.		1.5400	$0					$0
Adult	30.							$0	$0
TOTAL	**31.**	0		$0				$0	$0
LUNCH									
Paid Elem	32.		.5575	$0				$0	$0
Jr. High	33.		.5575	$0				$0	$0
Sr. High	34.		.5575	$0				$0	$0
Free	35.		3.6475	$0					$0
Reduced	36.		3.2475	$0					$0
Adult	37.							$0	$0
TOTAL	**38.**	0		$0				$0	$0
SNACKS									
Paid Elem	39.		.0800	$0				$0	$0
Jr. High	40.		.0800	$0				$0	$0
Sr. High	41.		.0800	$0				$0	$0
Free	42.		.9400	$0					$0
Reduced	43.		.4700	$0					$0
Adult	44.							$0	$0
TOTAL	**45.**	0		$0				$0	$0
SUPPER									
Paid Elem	46.		.5575	$0				$0	$0
Jr. High	47.		.5575	$0				$0	$0
Sr. High	48.		.5575	$0				$0	$0
Free	49.		3.6475	$0					$0
Reduced	50.		3.2475	$0					$0
Adult	51.							$0	$0
TOTAL	**52.**	0		$0				$0	$0

KANSAS STATE DEPARTMENT OF EDUCATION
Form 162
ESTIMATED FOOD SERVICE REVENUE
2020-2021

USD # 353

This form should be included with the budget document and filed with the State Department of Education.

SUMMER FOOD SERVICE PROGRAM		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-2020 to 6-30-2021
BREAKFAST									
Free	53.		2.3450	$0					$0
Adult (if charge)	54.							$0	$0
TOTAL	**55.**	0		$0				$0	$0
LUNCH									
Free	56.		4.1025	$0		$0			$0
Adult (if charge)	57.							$0	$0
TOTAL	**58.**	0		$0				$0	$0
SNACKS									
Free	59.		.9700	$0					$0
Adult (if charge)	60.							$0	$0
TOTAL	**61.**	0		$0				$0	$0
SUPPER									
Free	62.		4.1025	$0					$0
Adult (if charge)	63.							$0	$0
TOTAL	**64.**	0		$0				$0	$0
OTHER CASH Sales/Income	**65.**	xxxxxxxxxx		xxxxxxxxxx			xxxxxx		$0
Total Income	**66.**	xxxxxxxxxx		$497,243		$6,756		$199,690	$703,689

0-135-194
Rev 6/2020

KANSAS STATE DEPARTMENT OF EDUCATION

USD# 353

2020-2021
FORM 194
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2020 to December 31, 2020

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2019-2020 School Year Until March, 2021. For new levies made in 2020-2021 revenues will not be received until March, 2022

	(1) 2018 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	31.00%	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$1,055,674	37.61%	$87,553	25.95%	$1,135	$0	$2,233	$2,139
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$557,177	19.85%	$46,209	13.70%	$599	$0	$1,178	$1,129
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$772,392	27.52%	$64,064	18.99%	$830	$0	$1,634	$1,565
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$357,589	12.74%	$29,658	8.79%	$384	$0	$756	$724
10. Rec Comm Employee Bnfts	$63,722	2.27%	$5,284	1.57%	$68	$0	$135	$129
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$2,806,554	100.00% (c)	$232,792 (e)	100.00% (c)	$3,017 (e)	$0 (e)	$5,937 (e)	$5,686 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2020-2021.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
(f) Includes the total 2018 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

USD# 353

KANSAS STATE DEPARTMENT OF EDUCATION

2020-2021
FORM 194-A
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2021, to June 30, 2021

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2019-2020 School Year Until March, 2021. For new levies made in 2020-2021 revenues will not be received until March, 2022

	(1) 2019 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	30.38%	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$1,166,735	39.29%	$45,050	27.35%	$584	$0	$1,149	$1,100
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$571,559	19.25%	$22,072	13.40%	$286	$0	$563	$539
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$799,265	26.92%	$30,866	18.74%	$400	$0	$787	$754
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$366,663	12.35%	$14,160	8.60%	$184	$0	$361	$346
10. Rec Comm Employee Bnfts	$65,352	2.20%	$2,522	1.53%	$33	$0	$64	$62
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$2,969,574	100.00% (c)	$114,659 (e)	100.00% (c)	$1,486 (e)	$0 (e)	$2,924 (e)	$2,800 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2020-2021.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
(f) Includes the total 2019 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

Form 0-135-195
Rev. 6/2020

USD# 353

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 195

(This form should be included with the budget document and filed with the State Department of Education.)

ESTIMATED STATE AID

2020-2021

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2020 to 6/30/2021 (12 mo.) (No. of driver ed. pupils completing program) 95 x $75) = $7,125

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2020 to 6/30/2021 (12 mo.) (No. of motorcycle safety pupils completing program) ______ x $80) = $0

C. Estimated KPERS

1. KPERS State Aid for 2019-2020 School Year = $1,578,091
2. Est. increase due to KPERS rate (Line 1 x 3.00%) = $47,343
3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 10.00 %) = $162,543
4. Est. KPERS State Aid for 2020-21 (Line 1 + Line 2 + Line 3) = $1,787,977

D. Professional Development Aid (Approved Programs Only)

1. Total estimated 2020-21 expenditures approved professional development program = 100,000
2. Total potential state aid (Line 1 X 0.5) = 50,000
3. Multiply legal maximum general fund budget X 0.005 = 59,301
4. Estimated state aid (lower of Lines 2 or 3) = 50,000
5. Estimated prorated state aid (Line 4 X 0.3) to be paid on June 18, 2021 = 15,000

Form 0-135-239
6/2020

USD # 353

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 239
2020-2021
ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1. 2020-21 Legal Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	$3,582,355
2. Estimated supplemental general state aid Line 1 3,582,355 x factor 0.6549	=	$2,346,084
3. Less prior year overpayment	-	
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=	$2,346,084

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 243
2020-2021
ESTIMATED CAPITAL OUTLAY STATE AID

1. Estimated 2020 taxes levied in the capital outlay fund	=	$576,321
2. Estimated Capital Outlay State Aid. Line 1 x factor 0.6000	=	$345,793

Form 0-135-242
6/2020

USD # 353

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 242
BOND AND INTEREST FUND #1
2020-2021
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments		=	$2,274,514
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.6000	=	$1,364,708
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)		=	$1,364,708

FORM 244 USD # 353
BOND AND INTEREST FUND #1
2020-2021
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2015 but Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.2800	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)		=	$0

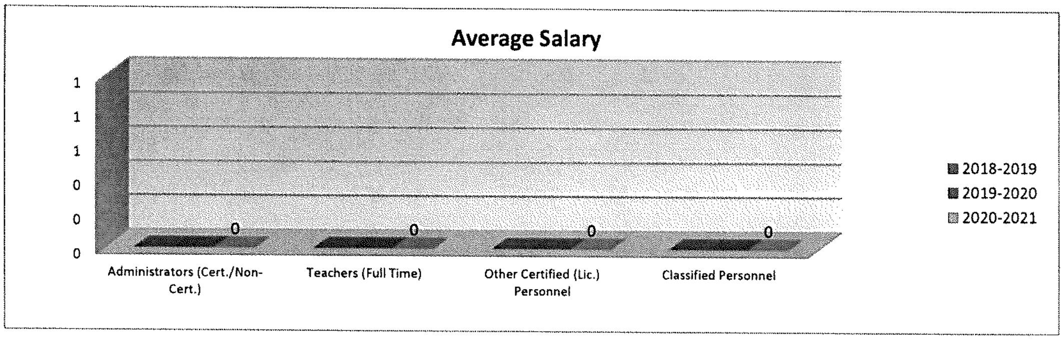
FORM 246 USD # 353
BOND AND INTEREST FUND #1
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

			ProRation			
1. Estimated 2020-2021 bond and interest fund payments					=	
2. Estimated Federal Tax Credit (Build America Bonds)					=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.2800	x	100	%	=	$0
4. Less prior year overpayment					-	
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)					=	$0

USD# 353
AVERAGE SALARY

	2018-19 Actual FTE	2018-19 Actual Total Salary	2018-19 Actual Average Salary	2019-20 Actual FTE	2019-20 Actual Total Salary	2019-20 Actual Average Salary	2020-21 Contracted FTE	2020-21 Contracted Total Salary	2020-21 Contracted Average Salary
Administrators (Certified/Non-Certified)			0			0			0
Teachers (Full Time)			0			0			0
Other Certified (Licensed) Personnel			0			0			0
Classified Personnel			0			0			0
Substitutes/Temporary Help	XXXXX		XXXXXXXXX	XXXXX		XXXXXXXXX	XXXXX		XXXXXXXXX



DEFINITIONS

Administrators: *Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. ***Generally*** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.